

ID	Task Name	Duration	Start	Finish	March	May	July	September	November	January	March	May	July	September
1	Digital Council Programme 16/17	426 days	Thu 10/03/16	Thu 26/10/17										
2	Digital Council PgM Board	261 days	Fri 01/04/16	Fri 31/03/17										
3	Board	1.5 hrs	Mon 18/04/16	Mon 18/04/16										
4	Board	1.5 hrs	Mon 23/05/16	Mon 23/05/16										
5	Board	1.5 hrs	Mon 20/06/16	Mon 20/06/16										
6	Board	1.5 hrs	Mon 18/07/16	Mon 18/07/16										
7	Board	1.5 hrs	Mon 15/08/16	Mon 15/08/16										
8	Board	1.5 hrs	Wed 21/09/16	Wed 21/09/16										
9	Board	1.5 hrs	Mon 17/10/16	Mon 17/10/16										
10	Board	1.5 hrs	Mon 21/11/16	Mon 21/11/16										
11	Board	1.5 hrs	Mon 19/12/16	Mon 19/12/16										
12	Board	1.5 hrs	Mon 16/01/17	Mon 16/01/17										
13	Board	1.5 hrs	Mon 20/02/17	Mon 20/02/17										
14	Board	1.5 hrs	Mon 20/03/17	Mon 20/03/17										
15	Digital Council - CS Target	261 days	Fri 01/04/16	Fri 31/03/17										
16	Q1 25%	65 days	Fri 01/04/16	Thu 30/06/16										
17	Q2 32%	66 days	Fri 01/07/16	Fri 30/09/16										
18	Q3 42%	66 days	Mon 03/10/16	Sat 31/12/16										
19	Q4 - 55%	65 days	Mon 02/01/17	Fri 31/03/17										
20	Digital Council Efficiency Target	261 days	Fri 01/04/16	Fri 31/03/17										
21	Q1 £3.02m	65 days	Fri 01/04/16	Thu 30/06/16										
22	Q2 £3.65m	66 days	Fri 01/07/16	Fri 30/09/16										
23	Q3 £4.27m	65 days	Mon 03/10/16	Fri 30/12/16										

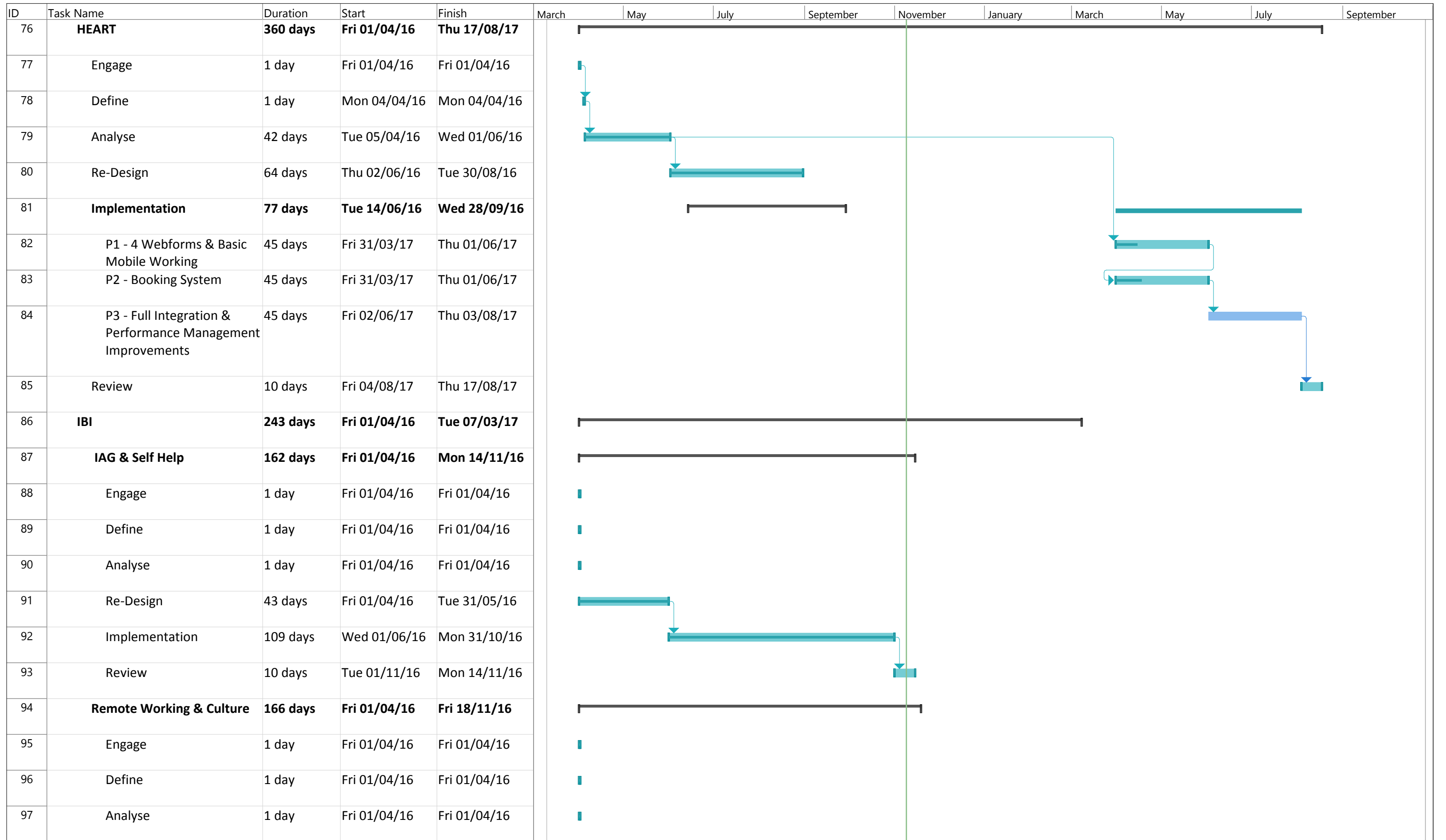
Project: Programme Plan - Sprin Date: Wed 09/11/16	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
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24	Q4 £5.00m	65 days	Mon 02/01/17	Fri 31/03/17										
25	Digital Council Sprint	279 days	Fri 01/04/16	Wed 26/04/17	[Timeline bar from March to September]									
26	Sprint 14	17 days	Fri 01/04/16	Mon 25/04/16	[Task bar]									
27	Sprint 15	18 days	Tue 26/04/16	Thu 19/05/16		[Task bar]								
28	Sprint 16	14 days	Fri 20/05/16	Wed 08/06/16			[Task bar]							
29	Sprint 17	15 days	Thu 09/06/16	Wed 29/06/16				[Task bar]						
30	Sprint 18	15 days	Thu 30/06/16	Wed 20/07/16					[Task bar]					
31	Sprint 19	15 days	Thu 21/07/16	Wed 10/08/16						[Task bar]				
32	Sprint 20	15 days	Thu 11/08/16	Wed 31/08/16							[Task bar]			
33	Sprint 21	15 days	Thu 01/09/16	Wed 21/09/16								[Task bar]		
34	Sprint 22	15 days	Thu 22/09/16	Wed 12/10/16									[Task bar]	
35	Sprint 23	15 days	Thu 13/10/16	Wed 02/11/16										[Task bar]
36	Sprint 24	15 days	Thu 03/11/16	Wed 23/11/16										[Task bar]
37	Sprint 25	15 days	Thu 24/11/16	Wed 14/12/16										[Task bar]
38	Sprint 26	20 days	Thu 15/12/16	Wed 11/01/17										[Task bar]
39	Sprint 27	15 days	Thu 12/01/17	Wed 01/02/17										[Task bar]
40	Sprint 28	15 days	Thu 02/02/17	Wed 22/02/17										[Task bar]
41	Sprint 29	15 days	Thu 23/02/17	Wed 15/03/17										[Task bar]
42	Sprint 30	15 days	Thu 16/03/17	Wed 05/04/17										[Task bar]
43	Sprint 31	15 days	Thu 06/04/17	Wed 26/04/17										[Task bar]
44	Learning & Opportunities & Children's Trust	376 days	Thu 19/05/16	Thu 26/10/17	[Timeline bar from May to October]									
45	Engage	14 days	Thu 19/05/16	Tue 07/06/16		[Task bar]								
46	Define	14 days	Wed 08/06/16	Mon 27/06/16			[Task bar]							

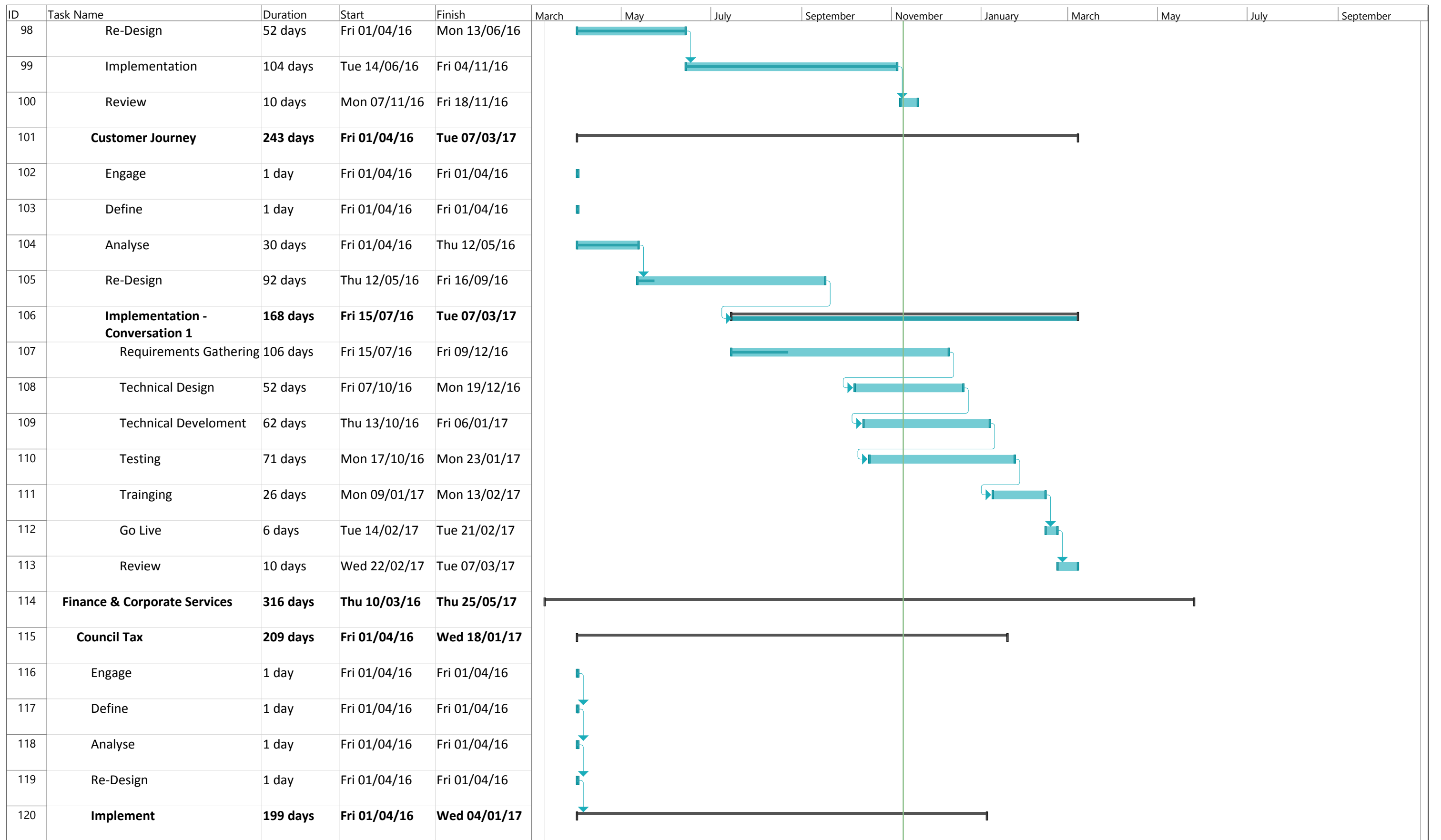
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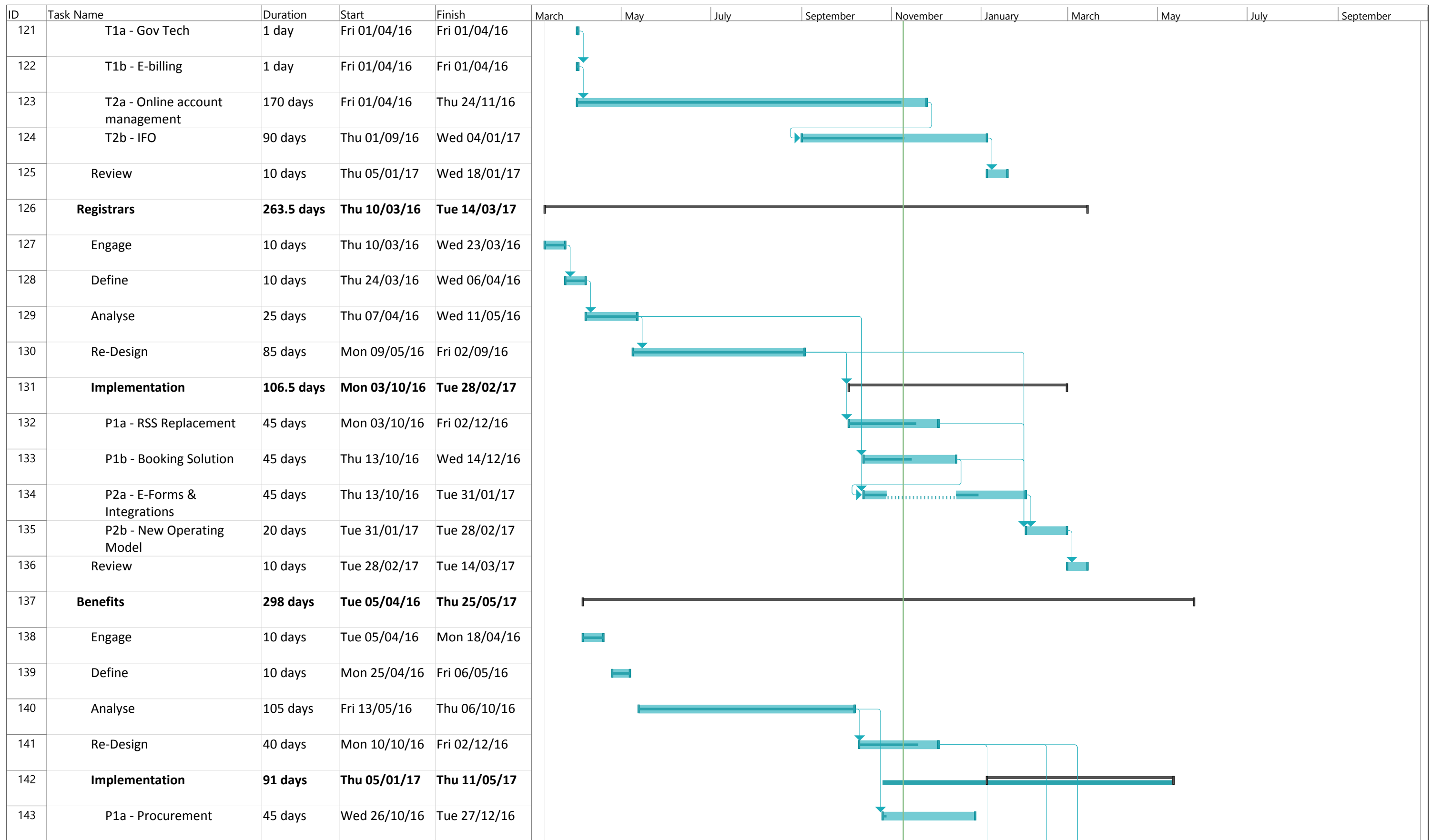
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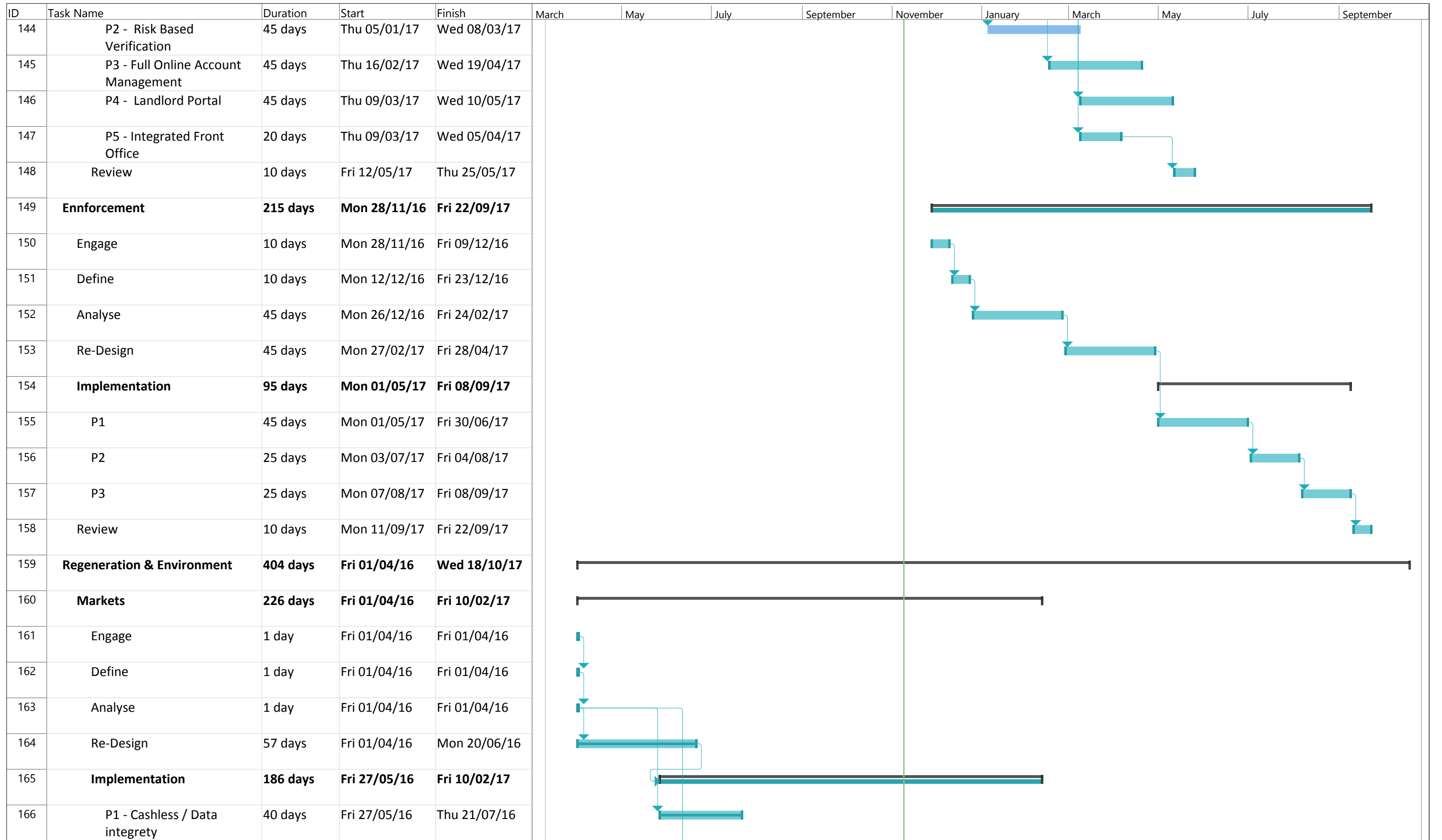
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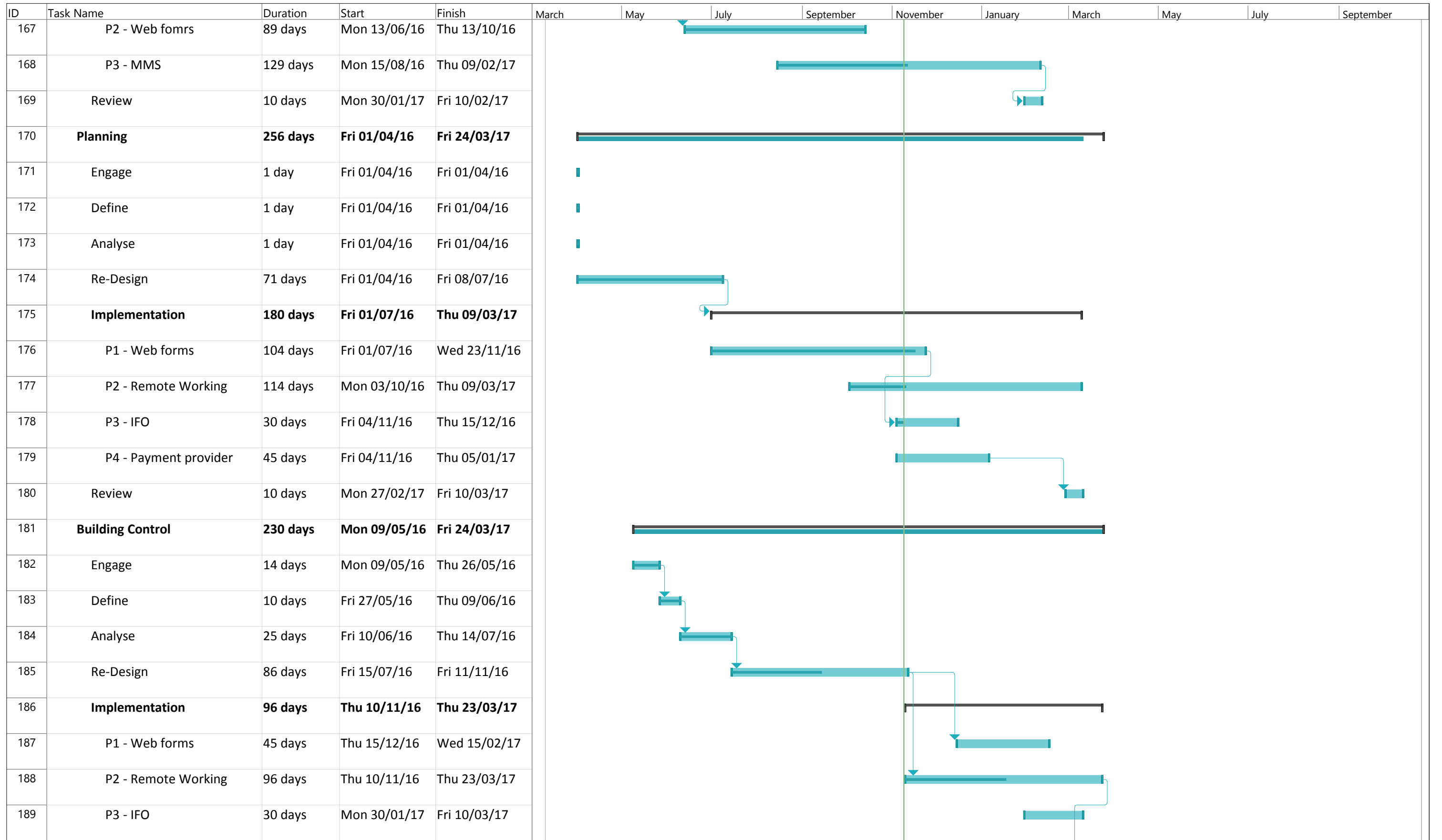
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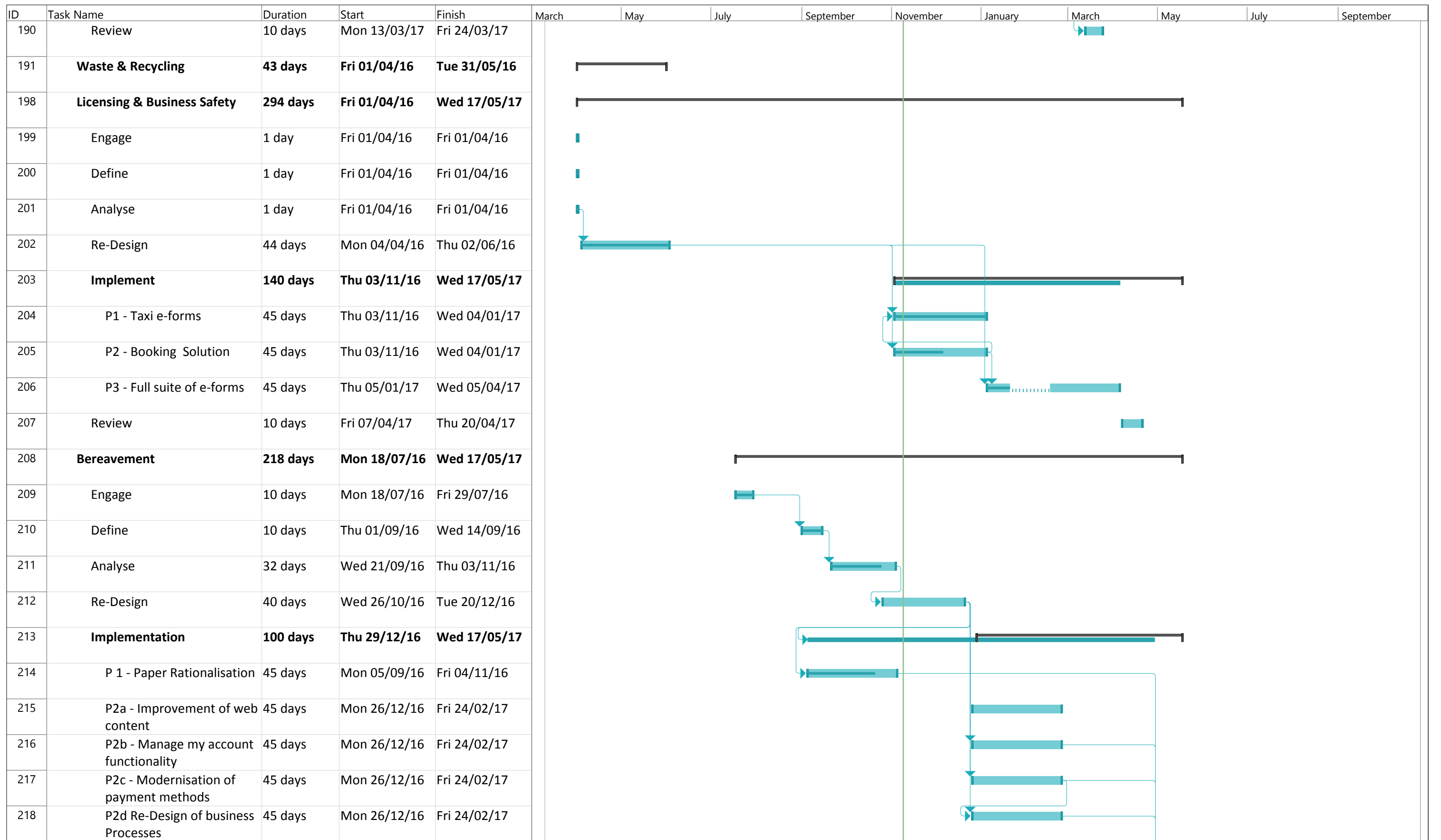
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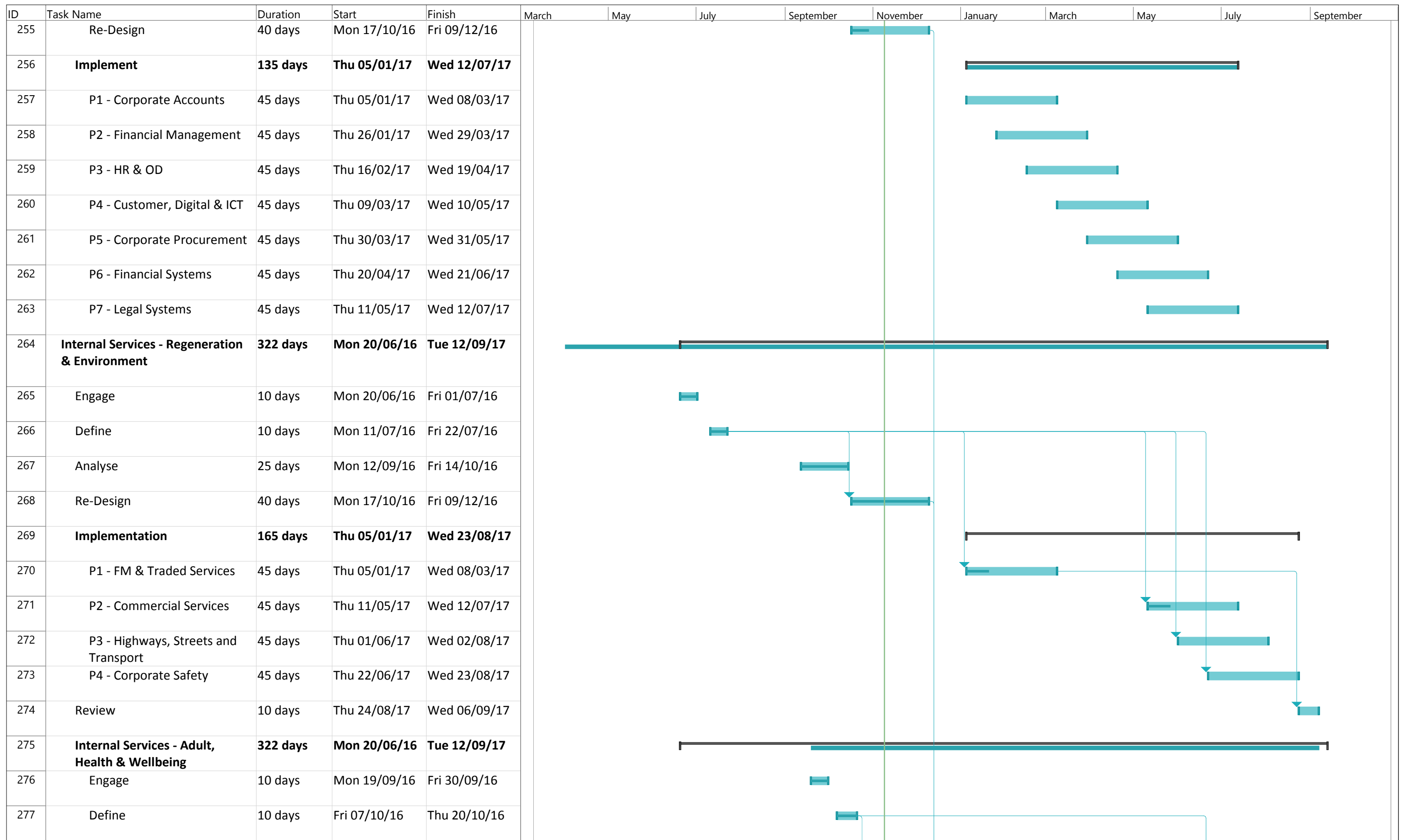
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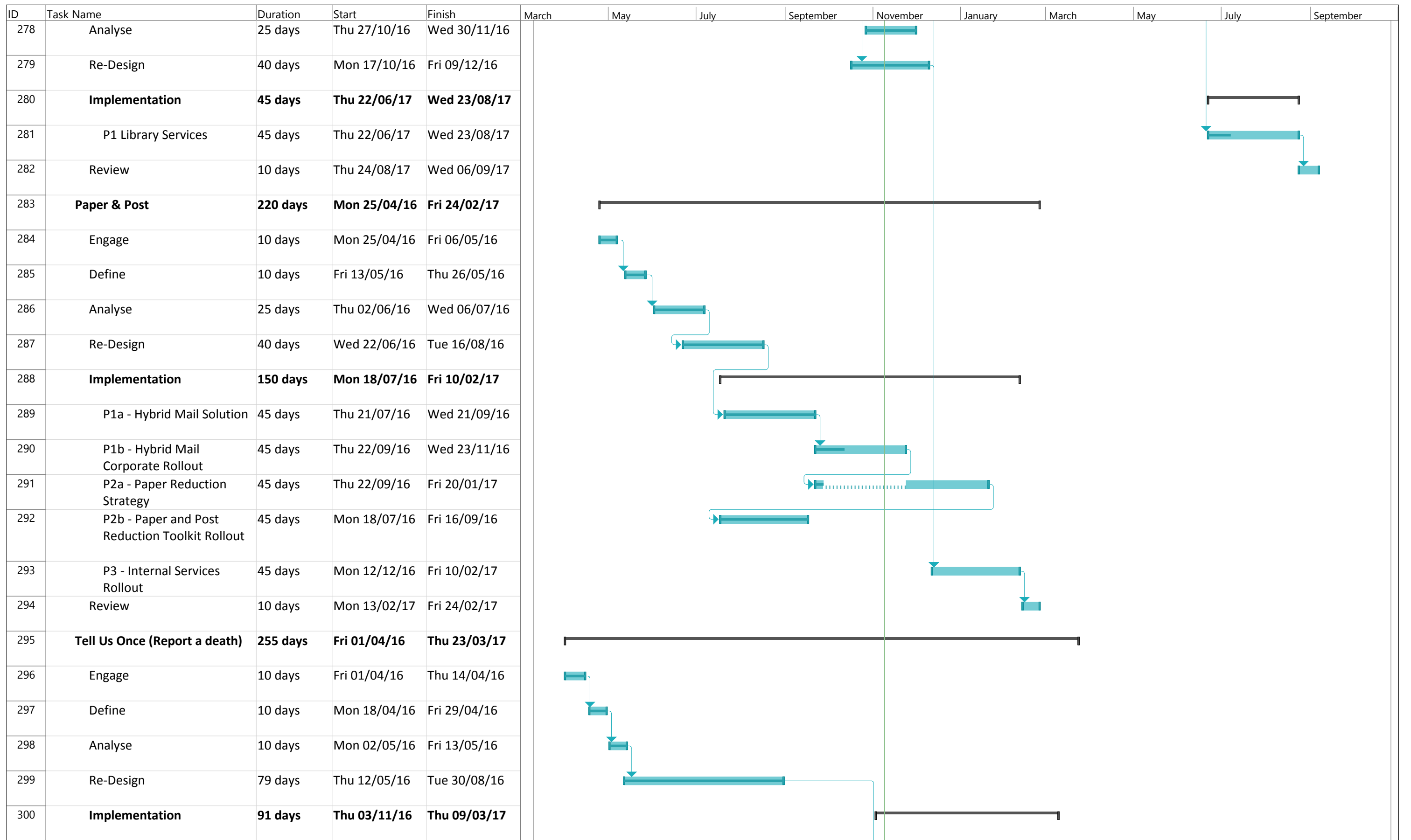
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219	P3 New Customer contact model	45 days	Mon 27/02/17	Fri 28/04/17										
220	P4 - Outsourcing of in house functions	45 days	Mon 27/02/17	Fri 28/04/17										
221	P5 Expansion of Rose Hill to offer new services and boost revenue	45 days	Mon 27/02/17	Fri 28/04/17										
222	Review	10 days	Mon 01/05/17	Fri 12/05/17										
223	Zero Fares	120 days	Fri 01/04/16	Thu 15/09/16										
232	Transport	230 days	Thu 01/12/16	Wed 18/10/17										
233	Engage	10 days	Thu 01/12/16	Wed 14/12/16										
234	Define	10 days	Thu 15/12/16	Wed 28/12/16										
235	Analyse	25 days	Thu 29/12/16	Wed 01/02/17										
236	Re-Design	40 days	Thu 02/02/17	Wed 29/03/17										
237	Implement	145 days	Thu 30/03/17	Wed 18/10/17										
238	P1 - TBD	45 days	Thu 30/03/17	Wed 31/05/17										
239	P2 - TBD	45 days	Thu 01/06/17	Wed 02/08/17										
240	P3 - TBD	45 days	Thu 03/08/17	Wed 04/10/17										
241	Review	10 days	Thu 05/10/17	Wed 18/10/17										
242	Strategic Housing	114 days	Fri 01/04/16	Wed 07/09/16										
249	Cross Cutting	378 days	Fri 01/04/16	Tue 12/09/17										
250	Internal Services	288 days	Mon 06/06/16	Wed 12/07/17										
251	Finance & Corporate Services	261 days	Mon 06/06/16	Mon 05/06/17										
252	Engage	10 days	Mon 20/06/16	Fri 01/07/16										
253	Define	10 days	Fri 29/07/16	Thu 11/08/16										
254	Analyse	25 days	Mon 12/09/16	Fri 14/10/16										

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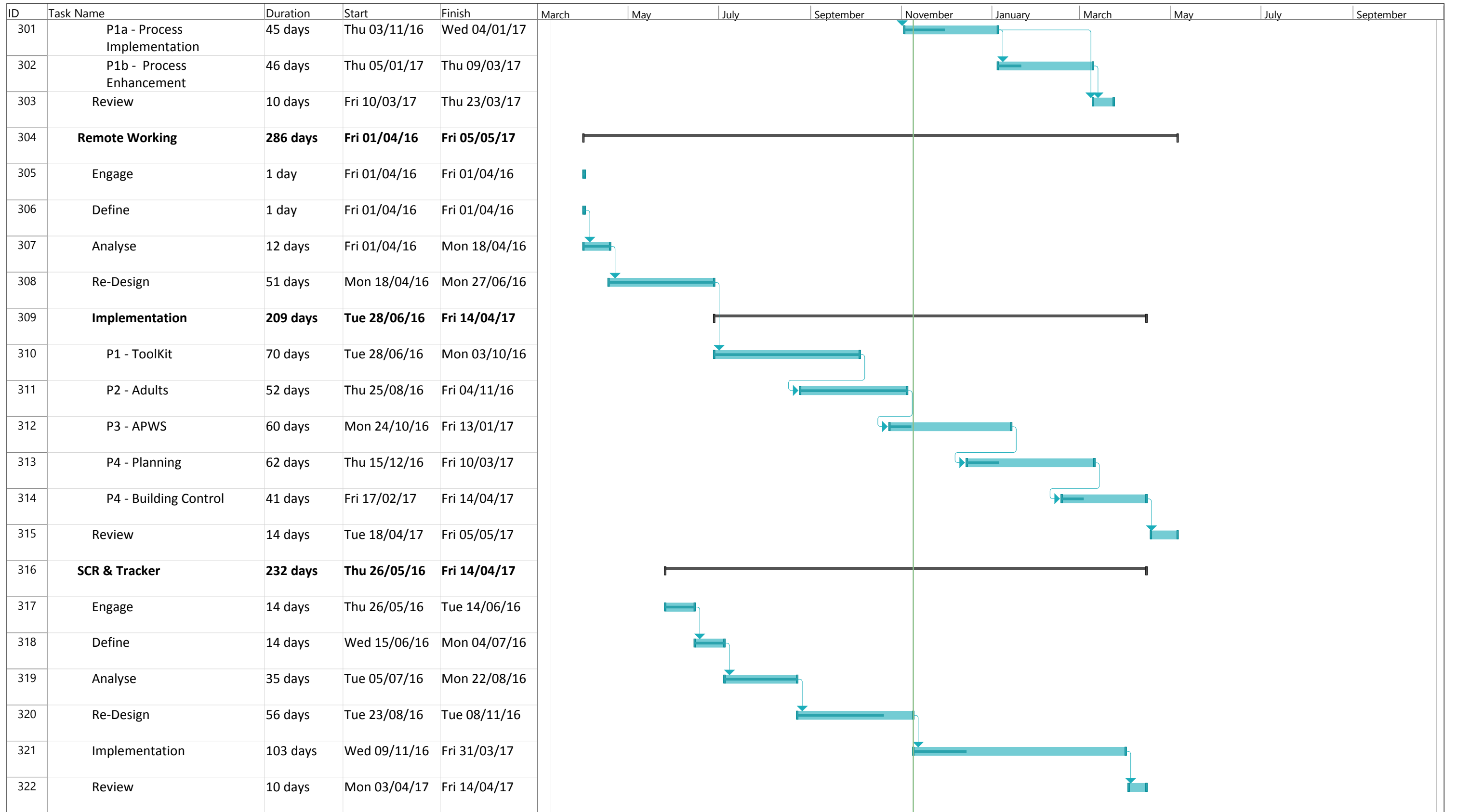


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